

TOBAGO HOUSE OF ASSEMBLY

DRAFT ESTIMATES OF REVENUE 2019

TABLE OF CONTENTS

SUMMARY REVENUE ESTIMATES 2019

SUMMARY TAX AND NON TAX REVENUE

<i>SUMMARY BREAKDOWN</i>	<i>PAGE</i>
HEAD: 01 Taxes on Income and Profits	1
HEAD: 02 Taxes on Property	2
HEAD: 03 Taxes on Goods and Services	3 - 11
HEAD: 04 Taxes on International Trade	12
HEAD: 05 Other Taxes	13
HEAD: 06 Property Income	14 - 16
HEAD: 07 Other Non-Tax Revenue	17 - 27
HEAD:102 Tobago House of Assembly	28 - 30

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

TOBAGO HOUSE OF ASSEMBLY
SUMMARY OF DRAFT ESTIMATES
OF REVENUE 2019

	SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	<u>REVENUE</u>	\$	\$	\$	\$	\$	\$	
	TOTAL - TAX REVENUE	205,824,638	216,622,250	208,871,845	210,332,500	1,460,655	-	
	TOTAL - NON-TAX REVENUE	1,423,479	8,345,250	804,000	793,540	-	10,460	
	TOTAL-REVENUE	207,248,117	224,967,500	209,675,845	211,126,040	1,450,195	-	
	102 TOBAGO HOUSE OF ASSEMBLY REVENUE	8,016,029	1,729,800	1,490,263	1,569,600	79,337	-	
	TOTAL-TOBAGO HOUSE OF ASSEMBLY REVENUE	8,016,029	1,729,800	1,490,263	1,569,600	79,337	-	
	TOTAL - REVENUE AND DEPOSITS	215,264,146	226,697,300	211,166,108	212,695,640	1,529,532	-	
	GRAND TOTAL-REVENUE AND DEPOSITS	215,264,146	226,697,300	211,166,108	212,695,640	1,529,532	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

TOBAGO HOUSE OF ASSEMBLY
SUMMARY OF DRAFT ESTIMATES
OF REVENUE 2019

	SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
	<u>REVENUE</u>							
	TOTAL - TAX REVENUE	205,824,638	216,622,250	208,871,845	210,332,500	1,460,655	-	
	TOTAL - NON-TAX REVENUE	1,423,479	8,345,250	804,000	793,540	-	10,460	
	TOTAL-REVENUE	207,248,117	224,967,500	209,675,845	211,126,040	1,450,195	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

TOBAGO HOUSE OF ASSEMBLY
SUMMARY OF DRAFT ESTIMATES
OF REVENUE 2019

	HEAD	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
	<u>TAX REVENUE</u>							
	01 Taxes on Income and Profits	143,602,320	142,355,000	142,575,000	143,575,000	1,000,000	-	
	02 Taxes on Property	424,668	450,000	450,000	600,000	150,000	-	
	03 Taxes on Goods and Services	53,601,570	64,816,050	58,145,845	58,456,500	310,655	-	
	04 Taxes on International Trade	2,657,124	3,801,200	2,501,000	2,501,000	-	-	
	05 Other Taxes	5,538,956	5,200,000	5,200,000	5,200,000	-	-	
	TOTAL - TAX REVENUE	205,824,638	216,622,250	208,871,845	210,332,500	1,460,655	-	
	<u>NON-TAX REVENUE</u>							
	06 Property Income	182,917	149,000	122,000	122,000	-	-	
	07 Other Non-Tax Revenue	1,240,562	8,196,250	682,000	671,540	-	10,460	
	TOTAL - NON-TAX REVENUE	1,423,479	8,345,250	804,000	793,540	-	10,460	
	GRAND TOTAL	207,248,117	224,967,500	209,675,845	211,126,040	1,450,195	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

Head: 01

HEAD: 01 TAXES ON INCOME AND PROFITS

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
FN2 CHAIRMAN BOARD OF INLAND REVENUE							
MINISTRY OF FINANCE							
02 Other Companies (Chap 75:02)	8,327,236	13,000,000	10,000,000	10,000,000	-	-	
03 Individuals (Chap 75:01)	121,335,473	115,000,000	120,000,000	120,000,000	-	-	
04 Withholding Tax (Chap 75:01)	29,363	55,000	75,000	75,000	-	-	
06 National Recovery Impost	-	-	-	-	-	-	
07 Business Levy (Chap 75:02)	5,529,565	6,000,000	4,200,000	4,500,000	300,000	-	
09 Health Surcharge (Chap 75:05)	8,380,683	8,300,000	8,300,000	9,000,000	700,000	-	
TOTAL	143,602,320	142,355,000	142,575,000	143,575,000	1,000,000	-	

ESTIMATE 2019	143,575,000
ESTIMATE 2018	142,575,000
INCREASE	<u>1,000,000</u>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 02 TAXES ON PROPERTY

Head: 02

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
RO8 REVENUE OFFICER IV TOBAGO							
001 Lands and Buildings Taxes (Chap 76:04)	424,668	450,000	450,000	600,000	150,000	-	
TOTAL	424,668	450,000	450,000	600,000	150,000	-	

ESTIMATE 2019	600,000
ESTIMATE 2018	450,000
INCREASE	150,000

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

SUMMARY

HEAD: 03 TAXES ON GOODS AND SERVICES

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
01 Purchase Tax	-	-	-	-	-	-	
02 Excise Duties	2,688	-	-	-	-	-	
04 Liquor and Miscellaneous Business Licences and Fees	955,106	1,004,000	742,600	1,089,100	346,500	-	
05 Motor Vehicles Taxes and Duties (Chap.48:50)	6,714,947	7,597,600	9,435,100	9,401,900	-	33,200	
06 Other	9,361,441	12,710,950	7,963,145	7,960,500	-	2,645	
07 Value Added Tax (Chap 75:06 Act no 37 of 1989)	36,567,388	43,500,000	40,000,000	40,000,000	-	-	
08 Alcohol and Tobacco Taxes (Chap 77:01)	-	3,500	5,000	5,000	-	-	
TOTAL	53,601,570	64,816,050	58,145,845	58,456,500	310,655	-	

ESTIMATE 2019	58,456,500
ESTIMATE 2018	58,145,845
INCREASE	310,655

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 03 TAXES ON GOODS AND SERVICES

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
01	<u>PURCHASE TAX</u>							
FN3	COMPTRROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE							
	001 Purchase Tax	-	-	-	-	-	-	
	Sub-Head Total	-	-	-	-	-	-	
02	<u>EXCISE DUTIES</u>							
FN3	COMPTRROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE							
	003 Oil (Petrol)	2,688	-	-	-	-	-	
	Sub-Head Total	2,688	-	-	-	-	-	
04	<u>LIQUOR & MISCELLANEOUS BUSINESS LICENCES AND FEES</u>							
FN3	COMPTRROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE							
	003 Spirit Retailers, Towns (Chap 84:10)	13,500	22,000	40,000	45,900	5,900	-	
	004 Spirit Retailers , Elsewhere (Chap 84:10)	150,075	142,000	87,750	153,000	65,250	-	
	007 Spirit Grocers , Elsewhere (Chap 84:10)	221,850	220,000	85,950	180,000	94,050	-	
	008 Spirit Dealers (Chap 84:10)	-	-	-	-	-	-	
	009 Special Hotel up to 15 bedrooms (Chap 84:10)	14,625	11,000	27,000	22,500	-	4,500	
	010 Special Hotel, 16-49 bedrooms (Chap 84:10)	22,500	60,000	22,500	56,250	33,750	-	
	011 Special Hotel , 50-150 bedrooms (Chap 84:10)	81,000	75,000	33,750	54,000	20,250	-	
	012 Special Hotel, more than 150 bedrooms (Chap 84:10)	9,000	10,000	-	9,000	9,000	-	
	013 Hotel Spirit, up to 15 bedrooms (Chap 84:10)	2,250	2,250	2,250	2,250	-	-	
	014 Hotel Spirit, 16-49 bedrooms (Chap 84:10)	2,250	3,500	4,500	4,500	-	-	
	015 Hotel Spirit, 50-150 bedrooms (Chap 84:10)	-	1,000	-	-	-	-	
	019 Restaurant, Elsewhere (Chap 84:10)	4,500	6,750	2,250	4,500	2,250	-	
	022 Special Restaurant, Elsewhere (Chap 84:10)	407,531	370,000	300,000	400,000	100,000	-	
	025 Night Bar, Elsewhere (Chap 84:10)	4,500	5,000	4,500	4,500	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 03 TAXES ON GOODS AND SERVICES

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
028	Wine Retailers, Elsewhere (Chap 84:10)	1,350	1,800	1,350	1,350	-	-	
029	Wine Merchants (Chap 84:10)	675	1,350	800	1,350	550	-	
038	Clubs (Chap. 21:01)	19,500	20,000	130,000	150,000	20,000	-	
		955,106	951,650	742,600	1,089,100	346,500	-	
MJ1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY							
001	Occasional (Chap.84:10)	-	52,000	-	-	-	-	
002	Transfer Fees (Chap:84:10)	-	350	-	-	-	-	
		-	52,350	-	-	-	-	
	SUB HEAD TOTAL	955,106	1,004,000	742,600	1,089,100	346,500	-	
05	<u>MOTOR VEHICLES TAXES AND DUTIES (Chap 48:50)</u>							
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE							
001	Motor Vehicles Taxes (Chap 48:50)	10,463	15,000	50,000	50,000	-	-	
002	Taxes on Motor Vehicle Rental	-	-	-	-	-	-	
003	Tax on Transfer of Used Motor Vehicles (Chap 48:50)	1,185,360	1,000,000	2,710,160	3,000,000	289,840	-	
		1,195,823	1,015,000	2,760,160	3,050,000	289,840	-	
FN3	COMPROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE							
001	Motor Vehicle Taxes (Chap.48:50)	345,940	1,000,000	500,000	500,000	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

Head: 03

HEAD: 03 TAXES ON GOODS AND SERVICES

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
WT2 TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT							
001 Motor Vehicles Licences (Chap 48:50)	-	-	-	-	-	-	
002 3 - Year Driving Permits (Chap 48:50)	7,650	6,000	400,000	400,000	-	-	
003 1- Year Driving Permits (Chap 48:50)	4,160	3,500	1,560	1,200	-	360	
004 Provisional Driving Permits (Chap 48:50)	69,475	75,000	87,800	87,800	-	-	
005 Conductors' Permits (Chap 48:50)	3,605	-	-	-	-	-	
006 Duplicate Permits (Chap 48:50)	42,140	45,000	45,000	45,000	-	-	
007 Taxi Drivers' Licences (Chap 48:50)	5,760	3,200	4,500	4,500	-	-	
008 Examination of Drivers (Chap 48:50)	434,545	440,000	500,000	500,000	-	-	
009 Road Permits (Chap 48:50)	47,400	18,000	20,000	25,000	5,000	-	
010 Inspection Fees	526,574	700,000	700,000	700,000	-	-	
011 Driving Certificates (Chap 48:50)	41,720	40,000	40,000	50,000	10,000	-	
012 Dealers' Licences (Chap 48:50)	40,000	45,000	60,000	60,000	-	-	
013 Registration of Motor Vehicles (Chap 48:50)	89,400	125,000	132,000	140,000	8,000	-	
014 Certified Extracts of Register (Chap 48:50)	265,900	190,000	190,000	190,000	-	-	
015 Changes of Ownership (Chap 48:50)	10,860	8,500	15,000	15,000	-	-	
016 Amendments to Register (Chap 48:50)	62,160	50,000	50,000	50,000	-	-	
018 Examination Study Guides (Chap 48:50)	24,505	25,000	25,000	25,000	-	-	
019 Refund of Travelling Expenses (Chap 48:50)	1,200	2,500	2,500	2,500	-	-	
020 Miscellaneous (Chap 48:50)	-	-	-	-	-	-	
022 Licence Endorsements (Chap 48:50)	8,015	10,000	8,000	8,000	-	-	
023 Processing of H-Vehicles Applications (Chap 48:50)	8,185	7,000	7,000	7,000	-	-	
025 Renewal of Taxi Driver Licence/Badge (Chap 48:50)	11,560	15,000	12,000	12,000	-	-	
026 Application for Maxi-Taxi Licence (Chap 48:53)	12,310	1,000	1,000	1,000	-	-	
027 Registration of locally assembled motor vehicles using foreign parts (Chap 48:50)	-	-	-	-	-	-	
031 5 -Year Driving Permits (Chap 48:50)	3,402,500	3,500,000	3,500,000	3,500,000	-	-	
032 4 -Year Driving Permits (Chap 48:50)	3,540	2,000	2,000	2,000	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 03 TAXES ON GOODS AND SERVICES

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
033	2-Year Driving Permits (Chap 48:50)	1,240	1,500	1,500	1,500	-	-	
034	Subsequent Duplicate of a Licence or Permit (Chap 48:50)	22,200	19,000	19,000	19,000	-	-	
035	Duplicate Licence/Badge for taxi drivers (Chap 48:50)	80	200	880	1,200	320	-	
036	Subsequent duplicate licence/badge for taxi drivers (Chap 48:50)	1,500	200	200	200	-	-	
037	10 Year Driving Permit (Chap 48:50)	25,000	250,000	350,000	4,000	-	346,000	
		5,173,184	5,582,600	6,174,940	5,851,900	-	323,040	
SUB HEAD- TOTAL		6,714,947	7,597,600	9,435,100	9,401,900	-	33,200	
06	<u>OTHER</u>							
AT4	CHIEF STATE SOLICITOR MINISTRY OF THE ATTORNEY GENERAL AND LEGAL AFFAIRS							
	001 Commissioner of Affidavits (Chap 6:52)	400	700	3,300	3,300	-	-	
EN1	PERMANENT SECRETARY MINISTRY ENERGY AND ENERGY INDUSTRIES							
	001 Marketing Licences (Retail at Petrol Stations,etc) (Chap.62:01)	8,000	19,000	12,000	10,000	-	2,000	
	003 Pipe Lines Licence (Chap.62:01)	-	-	-	-	-	-	
	006 Marketing Licences for Petroleum By Products (Chap.62:01)	-	-	-	-	-	-	
		8,400	19,700	15,300	13,300	-	2,000	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 03 TAXES ON GOODS AND SERVICES

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
EV1	PERMANENT SECRETARY MINISTRY MINISTRY OF AGRICULTURE, LAND AND FISHERIES							
001	Sawmills (Chap 66:02)	-	-	-	-	-	-	
002	Wild Animals and Birds (Chap 67:01)	43,000	30,000	6,700	5,000	-	1,700	
		43,000	30,000	6,700	5,000	-	1,700	
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE							
004	Tax Clearance Certificates (Chap 75:01) and (Chap 75:06)	40,100	30,000	29,000	29,000	-	-	
005	Moneylenders (Chap.84:04)	2,000	1,000	1,000	1,000	-	-	
006	Pawnbrokers (Chap.84:05)	-	1,000	-	-	-	-	
015	Hotel Room Tax (Chap.77:01)	7,644,096	10,000,000	6,000,000	6,000,000	-	-	
019	Transaction Tax on Financial Services (Chap.77.01)	390,259	340,000	400,000	400,000	-	-	
020	Insurance Premium Tax	4,729	1,500	1,500	1,500	-	-	
021	Club Gaming Tax (Chap. 21:01)	1,219,942	2,200,000	1,500,000	1,500,000	-	-	
		9,301,126	12,573,500	7,931,500	7,931,500	-	-	
FN3	COMPROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE							
001	Broadcasting, Receiving and Transmitting Sets (Chap:36:02)	-	-	-	-	-	-	
002	Television Receivers (Chap.36:02)	-	-	-	-	-	-	
003	Dealers Licences-Wireless Telegraphy (Chap.26:27)	-	-	-	-	-	-	
005	Inbond Sales Tax	-	-	-	-	-	-	
		-	-	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 03 TAXES ON GOODS AND SERVICES

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
HE1	PERMANENT SECRETARY MINISTRY OF HEALTH							
003	Application for Registration of a Pesticide (Chap 30:03)	800	1,500	800	-	-	800	
005	Application for Licensing of Premises for Pesticides (Chap 30:03)	400	700	800	900	100	-	
006	Application for Shop Keeper Licence to sell drugs (Chap.29.52)	250	800	650	800	150	-	
		1,450	3,000	2,250	1,700	-	550	
MJ 1	CHIEF MAGISTRATE MAGISTRACY - JUDICIARY							
001	Bailiffs - (Chap 63:50)	-	-	-	-	-	-	
002	Cinema (Chap 20:10)	-	3,000	1,500	3,000	1,500	-	
003	Explosives (Chap. 16:02)	-	1,500	-	-	-	-	
004	Sale of Old Metal and Marine Stores (Chap 84:07)	-	450	-	-	-	-	
005	Hucksters and Pedlars (Chap 84:09)	-	1,200	-	-	-	-	
006	Precious Metals and Stones (Chap 84:06)	-	2,500	-	-	-	-	
007	Produce - Sale of (Chap 63:52)	-	-	-	-	-	-	
008	Theatres and Dance Halls (Chap.21:03)	-	400	-	-	-	-	
009	Tourist Guides (Chap 11:02)	-	400	-	-	-	-	
010	Commissioners of Affidavits (Chap 6:52)	-	-	-	-	-	-	
		-	9,450	1,500	3,000	1,500	-	
NS2	CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY							
001	Departure Tax - Ports - Other than Airports (Chap 77:01)	2,775	8,000	525	800	275	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 03 TAXES ON GOODS AND SERVICES

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM			2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
			\$	\$	\$	\$	\$	\$	
NS 3	COMMISSIONER OF POLICE								
	TRINIDAD AND TOBAGO POLICE								
	SERVICE								
001	Firearms and Ammunition	(Chap16:01)	4,690	53,000	5,270	5,000	-	270	
			7,465	61,000	5,795	5,800	5	-	
PU1	PERMANENT SECRETARY								
	MINISTRY OF PUBLIC UTILITIES								
007	Housing Electricians	(Chap 54:71)	-	9,000	100	200	100	-	
			-	9,000	100	200	100	-	
SJ1	REGISTRAR								
	SUPREME COURT - JUDICIARY								
001	Bailiffs - (Ch 4:61-Act No 58 of 2000)		-	-	-	-	-	-	
			-	-	-	-	-	-	
TP 3	DIRECTOR MARITIME SERVICES								
	MINISTRY OF WORKS AND TRANSPORT								
001	Certificates of Competence	(Chap 50:08)	-	-	-	-	-	-	
003	Motor Launches	(Chap 50:08)	-	5,000	-	-	-	-	
005	Registration of Ships	(Chap 50:10)	-	-	-	-	-	-	
008	Boatmasters and Boat Engineers Licences	(Chap 50:10)	-	300	-	-	-	-	
			-	-	-	-	-	-	
SUB - HEAD TOTAL			9,361,441	12,710,950	7,963,145	7,960,500	-	2,645	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 03 TAXES ON GOODS AND SERVICES

Head: 03

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM		2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
		\$	\$	\$	\$	\$	\$	
07	<u>VALUE ADDED TAX</u>							
FN2	CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE							
001	Value Added Tax (Chap 75:06 Act No 37 of 1989)	36,567,388	43,500,000	40,000,000	40,000,000	-	-	
SUB - HEAD TOTAL		36,567,388	43,500,000	40,000,000	40,000,000	-	-	
08	<u>ALCOHOL AND TOBACCO TAXES</u>							
FN3	COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE							
001	Alcohol and Other Beverages Tax (Chap 77:01)	-	-	-	-	-	-	
002	Tobacco Tax (Chap 77:01)	-	3,500	5,000	5,000	-	-	
SUB - HEAD TOTAL		-	3,500	5,000	5,000	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

Head: 04

HEAD: 04 TAXES ON INTERNATIONAL TRADE

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
01 <u>IMPORT DUTIES</u>							
FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE							
001 Import Duties (Chap.78:01)	2,434,308	3,800,000	2,500,000	2,500,000	-	-	
002 Stamp Duty on Bills of Entry	222,154	-	-	-	-	-	
004 Special Tax - Household Effects (Chap 77:01)	-	-	-	-	-	-	
005 Import Surcharge (Chap 77:01)	662	1,200	1,000	1,000	-	-	
SUB HEAD TOTAL	2,657,124	3,801,200	2,501,000	2,501,000	-	-	

ESTIMATE 2019	2,501,000
ESTIMATE 2018	2,501,000
	<u>NIL</u>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 05 OTHER TAXES

Head: 05

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT -SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
FN2 CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE							
01 Stamp Duties (Chap. 76:01)	5,538,956	5,200,000	5,200,000	5,200,000	-	-	
TOTAL	5,538,956	5,200,000	5,200,000	5,200,000	-	-	

ESTIMATE 2019	5,200,000
ESTIMATE 2018	5,200,000
	<u>NIL</u>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

SUMMARY
HEAD: 06 PROPERTY INCOME

Head: 06

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
01 Rental Income	182,917	132,000	122,000	122,000	-	-	
02 Interest Income	-	17,000	-	-	-	-	
TOTAL	182,917	149,000	122,000	122,000	-	-	

ESTIMATE 2019	122,000
ESTIMATE 2018	122,000
	<u><u>NIL</u></u>

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

Head: 06

HEAD: 06 PROPERTY INCOME

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
01 RENTAL INCOME	\$	\$	\$	\$	\$	\$	
HS1 PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS							
001 Lease Payments/Rents of Government Buildings	167,682	106,000	106,000	106,000	-	-	
	167,682	106,000	106,000	106,000	-	-	
HS2 COMMISSIONER OF STATE LANDS MINISTRY OF AGRICULTURE, LAND AND FISHERIES							
001 Ground Rents, (excluding Quarries, Sand and Gravel Pits (Chap.57:01)	3,441	5,000	4,000	4,000	-	-	
002 Wayleave for Oilpipes along roads	-	-	-	-	-	-	
004 Preparation and processing of Agreement and Leases	-	-	-	-	-	-	
005 Rents of Housing Lots - Trinidad and Tobago Housing Development Corporation (formerly N.H.A)	11,794	9,000	12,000	12,000	-	-	
	15,235	14,000	16,000	16,000	-	-	
SP1 PERMANENT SECRETARY MINISTRY OF SPORT AND YOUTH AFFAIRS							
012 Proceeds from Dwight Yorke Stadium - Bacolet	-	12,000	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

Head: 06

HEAD: 06 PROPERTY INCOME

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
TP3 DIRECTOR MARITIME SERVICES MINISTRY OF WORKS AND TRANSPORT	\$	\$	\$	\$	\$	\$	
001 Rental of Vessels - Maritime Services	-	-	-	-	-	-	
SUB HEAD TOTAL	182,917	132,000	122,000	122,000	-	-	
02 INTEREST INCOME							
FN1 COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE							
003 Interest on Loans and Advances	-	-	-	-	-	-	
09 Loans to Students	-	-	-	-	-	-	
17 Interest on Loans to Public Servants	-	17,000	-	-	-	-	
SUB HEAD TOTAL	-	17,000	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

SUMMARY
HEAD: 07 OTHER NON - TAX REVENUE

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
01 Administrative Fees and Charges	809,375	4,541,350	284,135	300,520	16,385	-	
02 Fines and Forfeitures	363,501	3,546,500	341,500	312,000	-	29,500	
03 Pension Contribution	-	-	-	-	-	-	
04 Non -Industrial Sales	35,150	15,850	37,365	40,020	2,655	-	
06 Other (Miscellaneous)	32,536	92,550	19,000	19,000	-	-	
TOTAL	1,240,562	8,196,250	682,000	671,540	-	10,460	

REVISD	ESTIMATE 2018	671,540
	ESTIMATE 2017	682,000
	DECREASE	10,460

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

Head: 07

HEAD: 07 OTHER NON-TAX REVENUE

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
01 ADMINISTRATIVE FEES AND CHARGES							
CD1 PERMANENT SECRETARY MINISTRY OF COMMUNITY DEVELOPMENT							
001 Adult Classes	-	-	-	-	-	-	
EBI CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION							
001 Fees for the replacement of Identification Cards (Chap 2:01)	17,965	11,500	11,500	11,500	-	-	
ED1 PERMANENT SECRETARY MINISTRY OF EDUCATION							
001 Education Extension Services	-	-	-	-	-	-	
002 Technical Institute, San Fernando	-	-	-	-	-	-	
004 External Examination-Local Fees for Candidates	6,580	11,000	4,000	4,000	-	-	
005 Adult Classes	-	-	-	-	-	-	
006 Polytechnic Registration	-	-	-	-	-	-	
010 Registration and Examination Fees-J.S. Donaldson Technical Institute	-	-	-	-	-	-	
012 Registration of Teachers	485	400	400	400	-	-	
013 Examination fees not elsewhere classified	204,931	70,000	70,000	70,000	-	-	
014 Sale of Dictionary of Occupational Titles	-	-	-	-	-	-	
015 Fees-Certified Examinations Statements and Transcripts	270	200	330	600	270	-	
016 Textbook Rental Programme Fees	-	1,000	-	-	-	-	
017 Examination fees	-	500	1,500	1,500	-	-	
	230,231	94,600	87,730	88,000	270	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 07 OTHER NON-TAX REVENUE

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
FN2 CHAIRMAN BOARD OF INLAND REVENUE MINISTRY OF FINANCE							
002 Warden's Search Fees	4,100	2,500	2,500	2,500	-	-	
FN3 COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE							
001 Comptroller of Customs and Excise (Chap 78:01)	25,487	20,000	30,000	30,000	-	-	
002 Processing of Bills of Sight (Chap 78:01)	-	2,000	-	-	-	-	
003 Container Processing Fees (Chap 78:01)	19,800	20,000	15,000	15,000	-	-	
004 Customs Declaration Transaction Users Fees (Chap 78:01)	29,702	15,000	20,000	20,000	-	-	
	79,089	59,500	67,500	67,500	-	-	
FN4 SUPERVISOR OF INSURANCE MINISTRY OF FINANCE AND THE ECONOMY							
002 Registration Fees - Insurance Act, 1980	-	-	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 07 OTHER NON-TAX REVENUE

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
AL1 PERMANENT SECRETARY MINISTRY OF FOOD PRODUCTION							
002 Veterinary Officers' Fees (Chap 67:04)	50	50	50	50	-	-	
005 Import Permits (Chap 67:02)	-	-	-	-	-	-	
HE1 PERMANENT SECRETARY MINISTRY OF HEALTH							
002 Hospital -Miscellaneous	-	-	-	-	-	-	
003 Chemist (Chap 30 : 01) (Chap 30	-	-	-	-	-	-	
004 Pathology	-	-	-	-	-	-	
005 Hospital X-ray Electrical Treatment and Physiotherapy	-	-	-	-	-	-	
006 Hospital - Maintenance of Patients and Operation Fees	-	-	-	-	-	-	
	50	50	50	50	-	-	
AT6 REGISTRAR GENERAL MINISTRY OF ATTORNEY GENERAL							
001 Registrar General (Chap 19:03)	31,776	1,500,000	30,585	31,000	415	-	
002 Application for Marriage Officers' Licence (Chap 45:01)	-	1,000	-	-	-	-	
003 Marriage Officers' Licence Fee (Chap 45:01)	-	-	-	-	-	-	
004 Renewal of Marriage Officers' Licence (Chap 45:01)	-	300	-	-	-	-	
	31,776	1,501,300	30,585	31,000	415	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

Head: 07

HEAD: 07 OTHER NON-TAX REVENUE

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
MJ 1 CHIEF MAGISTRATE MAGISTRACY - JUDICIARY							
001 District and Petty Civil Courts (Chap 4:21)	-	20,000	-	-	-	-	
002 Magistrates' Courts (Chap 4:20)	-	8,000	-	-	-	-	
003 Liquor Licences - Application Fees (Chap 84:10)	-	1,500	-	-	-	-	
004 Magistrates' Notes of Evidence (Chap 4:20)	-	13,000	-	-	-	-	
	-	42,500	-	-	-	-	
NS1 PERMANENT SECRETARY MINISTRY OF NATIONAL SECURITY							
004 Work Permits Duration Fees (Chap 18:01)	-	-	-	-	-	-	
NS 2 CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY							
001 Passport and Permit Fees (Chap 18:01)	1,400	2,000,000	-	600	600	-	
002 Immigration - Boarding and Clearing Fees (Chap 18:01)	3,200	20,000	1,800	1,800	-	-	
005 Restoration of Citizenship- Application Fees (Chap 1:50)	-	200	200	-	-	200	
006 Restoration of Citizenship - Certificate Fees	-	200	200	-	-	200	
007 Issue of Letters confirming Citizenship or Residence (Chap 18:01)	-	1,000	500	-	-	500	
	4,600	2,021,400	2,700	2,400	-	300	
NS3 COMMISSIONER OF POLICE TRINIDAD AND TOBAGO POLICE SERVICE							
001 Clothing and Powder Cart	-	-	-	-	-	-	
003 Miscellaneous	21,470	300,000	24,570	24,570	-	-	
004 Fees for lodgement of firearms (Chap 16:01)	-	-	-	-	-	-	
	21,470	300,000	24,570	24,570	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 07 OTHER NON-TAX REVENUE

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
NS4 CHIEF FIRE OFFICER MINISTRY OF NATIONAL SECURITY							
001 Special Services (Chap 35:50)	4,800	30,000	4,200	5,000	800	-	
002 Examination Fees (Chap 35:50)	-	-	-	-	-	-	
	4,800	30,000	4,200	5,000	800	-	
PU 1 PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES							
004 Government Electrical Inspectors' Fee (Chap 54:72)	410,929	400,000	-	-	-	-	
SC1 DIRECTOR OF PERSONNEL ADMINISTRATION SERVICE COMMISSIONS DEPARTMENT							
001 Civil Service Entrance Examination Fees (Chap 23:01)	11,450	5,000	40,800	42,000	1,200	-	
SJ 1 REGISTRAR SUPREME COURT - JUDICIARY							
001 Registrar - Supreme Court (Chap 4:01)	-	60,000	-	-	-	-	
004 Marshal (Chap 4:01)	-	2,000	-	-	-	-	
TE1 PERMANENT SECRETARY MINISTRY OF TERTIARY EDUCATION AND SKILLS TRAINING							
001 Examination fees	-	-	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

Head: 07

HEAD: 07 OTHER NON-TAX REVENUE

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
TP2 TRANSPORT COMMISSIONER MINISTRY OF TRANSPORT							
001 Weighbridge Fees (Chap 48:50)	14,980	25,000	26,000	40,000	14,000	-	
002 Miscellaneous	-	-	-	-	-	-	
003 Registration fee for Testing Station (Chap 48:50)	-	-	-	-	-	-	
004 Renewal fee for Testing Station (Chap. 48:50)	-	-	-	-	-	-	
005 Examiner Certificate Fee (Chap. 48:50)	-	-	-	-	-	-	
006 Renewal of Examiner Certificate Fee (Chap. 48:50)	-	-	-	-	-	-	
	437,359	492,000	66,800	82,000	15,200	-	
TR1 PERMANENT SECRETARY MINISTRY OF TRADE INDUSTRY AND INVESTMENT							
001 Inspectors of Weights and Measures	-	-	-	-	-	-	
SUB - HEAD TOTAL	809,375	4,541,350	284,135	300,520	16,385	-	
02 <u>FINES AND FORFEITURES</u>							
CM1 <u>PERMANENT SECRETARY MINISTRY OF COMMUNICATIONS</u>							
001 Penalties and Fines National Library & Information Services (NALIS) Formerly Central Library	16,001	-	-	-	-	-	
FN3 <u>COMPTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE AND THE ECONOMY</u>							
001 Fines and Seizures (Chap 78:50) (Ch 78 : 01)	4,500	8,000	8,000	7,000	-	1,000	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 07 OTHER NON-TAX REVENUE

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
MJ1 CHIEF MAGISTRATE MAGISTRACY - JUDICIARY							
001 Magistrates' Courts (Chap 4:20)	-	1,200,000	-	-	-	-	
002 Petty Civil Courts (Chap 4:21)	-	-	-	-	-	-	
003 Poundage Fees (Chap 67:03)	1,250	2,000	1,000	1,000	-	-	
004 Miscellaneous	-	-	-	-	-	-	
005 Motor Vehicle and Road Traffic (Fixed Penalty) (Amendment) Regulation, 1984 (Ticket System) (Chap 48:52)	-	2,000,000	-	-	-	-	
	21,751	3,210,000	9,000	8,000	-	1,000	
PA1 PERMANENT SECRETARY MINISTRY OF PUBLIC ADMINISTRATION AND COMMUNICATIONS							
001 Penalties and Fines National Library and Information Services (NALIS) Formerly Central Library		15,000	15,000	8,000	-	7,000	
SJ1 REGISTRAR SUPREME COURT - JUDICIARY							
001 Supreme Court (Chap 4:01)		12,000	12,000	-			
002 Poundage Fees (Chap 4:01)	-	1,500	1,500	-	-	1,500	
NS2 CHIEF IMMIGRATION OFFICER MINISTRY OF NATIONAL SECURITY							
001 Fines (Chap 18:01)	-	-	-	-	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 07 OTHER NON-TAX REVENUE

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
WT2 TRANSPORT COMMISSIONER MINISTRY OF WORKS AND TRANSPORT							
001 Fines - Late Registration of Transfer (Used Motor Vehicles) (Chap 48:50)	7,000	8,000	4,000	4,000	-	-	
002 Penalty- Late Renewal of Driving Permits (Chap 48:10)	334,750	300,000	300,000	300,000	-	-	
Sub-Head Total	363,501	3,546,500	341,500	312,000	-	29,500	
03 PENSION CONTRIBUTION							
FN1 COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE							
006 Members of Parliament	-	-	-	-	-	-	
SUB HEAD TOTAL	-	-	-	-	-	-	
04 <u>NON-INDUSTRIAL SALES</u>							
EB1 CHIEF ELECTION OFFICER ELECTIONS AND BOUNDARIES COMMISSION							
001 Electoral -Sale of Lists (Chap 2:01)	1,735	1,000	1,000	1,000	-	-	
002 Electoral -Sale of I.D.Cards and Loss of Original	-	-	-	-	-	-	
003 Electoral - Sale of Maps (Chap 2:01)	620	700	120	120	-	-	
004 Electoral - Sale of Reports (Chap 2:01)	350	350	100	100	-	-	
	2,705	2,050	1,220	1,220	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 07 OTHER NON-TAX REVENUE

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
FN3 CONTROLLER OF CUSTOMS AND EXCISE MINISTRY OF FINANCE							
001 Sale of Spirits Stock Books (Chap 84:10)	390	800	600	800	200	-	
002 Sale of Certificate Books (Spirit Removal) (Chap 84:10)	4,600	5,000	8,800	10,000	1,200	-	
	4,990	5,800	9,400	10,800	1,400	-	
FP 1 PERMANENT SECRETARY MINISTRY OF FOOD PRODUCTION							
012 Chaguaramas Agricultural Development Project	-	-	-	-	-	-	
016 Sale of Drugs	-	-	-	-	-	-	
PU 1 PERMANENT SECRETARY MINISTRY OF PUBLIC UTILITIES							
001 Printing and Stationery	27,455	8,000	26,745	28,000	1,255	-	
TP2 TRANSPORT COMMISSIONER MINISTRY OF TRANSPORT							
002 Sale of Inspection Stickers (Chap 48:50)	-	-	-	-	-	-	
Sub-Head Total	35,150	15,850	37,365	40,020	2,655	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 07 OTHER NON-TAX REVENUE

Head: 07

SUB-HEAD/RECEIVER/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
06 Other (Miscellaneous)							
FN1 COMPTROLLER OF ACCOUNTS MINISTRY OF FINANCE							
002 Recoveries of Overpayments relating to previous years (Chap 69:01)	-	50,000	-	-	-	-	
005 Life Insurance Companies Salary Deduction Plan	-	1,000	-	-	-	-	
008 Telephone, Telegram and Cablegram Charges	-	50	-	-	-	-	
010 Sundry	21	1,000	-	-	-	-	
025 Recovery of Expenses - Items issued to Public Officers for personal use	-	12,000	-	-	-	-	
	21	64,050	-	-	-	-	
TP3 DIRECTOR MARITIME SERVICES MINISTRY OF TANSPORT							
001 Overtime to Maritime Services Division	1,225	1,000	1,000	1,000	-	-	
002 Navigational Aids Dues (formerly Operation and Maintenance of Navigational Aids) (Chap (50:10)	31,290	25,000	18,000	18,000	-	-	
003 Surveys and Examinations (Chap 50:08)	-	2,500	-	-	-	-	
	32,515	28,500	19,000	19,000	-	-	
SUB-HEAD TOTAL	32,536	92,550	19,000	19,000	-	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 102 TOBAGO HOUSE OF ASSEMBLY

Head: 102

HEAD/SUB-HEAD/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
<u>102 TOBAGO HOUSE OF ASSEMBLY</u>							
1 Sanitation Fees	59,116	35,000	60,000	60,000	-	-	
2 Market and Abattoirs Fees	41,617	20,000	42,000	42,000	-	-	
3 Cemetery Fees	4,377	1,200	4,500	4,500	-	-	
13 Division of Infrastructure, Quarries and the Environment	45,035	23,000	50,000	50,000	-	-	
14 Works Division- Sale of Produce	-	-	-	-	-	-	
15 Chief Administrator, T.H.A	30,900	23,000	20,000	23,000	3,000	-	
17 Service Charge Insurance Companies	36,282	5,000	10,000	10,000	-	-	
18 Excess Cash	-	500	-	-	-	-	
19 Food Badges	39,000	55,000	55,000	55,000	-	-	
31 Tractor Pool Earnings	80,500	72,000	72,000	72,000	-	-	
32 Kendal Farm School	138,881	100,000	98,000	100,000	2,000	-	
34 Sale of Drugs	4,115	2,100	2,100	2,100	-	-	
35 Sawmills	30,780	30,000	30,000	30,000	-	-	
Carried Forward	510,603	366,800	443,600	448,600	5,000	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 102 TOBAGO HOUSE OF ASSEMBLY

Head: 102

HEAD/SUB-HEAD/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
Brought Forward	510,603	366,800	443,600	448,600	5,000	-	
36 Veterinary Fees	6,450	2,500	2,500	2,500	-	-	
37 Botanic Station - Sale of Plants	60	-	-	-	-	-	
38 Extension Services	673,847	950,000	500,000	500,000	-	-	
39 Government Farm	139,739	-	-	-	-	-	
40 Sale of Fish and Fish Products	-	-	-	-	-	-	
41 Sale of Apiary Products	-	-	-	-	-	-	
42 Forests- Sale of Timber and Produce	8,348	4,000	4,000	4,000	-	-	
43 Poundage Fees	-	-	-	-	-	-	
45 PRDI - Rental of Conference Room	22,300	20,000	20,000	20,000	-	-	
50 Rent/lease of State Lands	256,914	250,000	200,000	250,000	50,000	-	
52 Registration of Farmers	-	-	200	-	-	200	
54 Rental of Gazebo	4,500	20,000	15,000	20,000	5,000	-	
55 Garden Side Street Car Park	-	-	-	-	-	-	
56 Division of Finance and the Economy	-	5,000	5,000	5,000	-	-	
57 Repayment of Scholarship Funding	-	-	-	-	-	-	
58 Tender Deposits	99,000	-	-	-	-	-	
59 Fees & Repayments - Recreation Grounds & Parks	32,000	-	8,000	8,000	-	-	
60 Sale of Unserviceable Articles	8,000	-	-	-	-	-	
Carried Forward	1,761,761	1,618,300	1,198,300	1,258,100	59,800	-	

ESTIMATES OF REVENUE - TOBAGO HOUSE OF ASSEMBLY 2019

HEAD: 102 TOBAGO HOUSE OF ASSEMBLY

Head: 102

HEAD/SUB-HEAD/ITEM/SUB-ITEM	2017 ACTUAL OCT - SEPT	2018 APPROVED ESTIMATES	2018 REVISED ESTIMATES	2019 ESTIMATES	INCREASE	DECREASE	EXPLANATION
	\$	\$	\$	\$	\$	\$	
Brought Forward	1,761,761	1,618,300	1,198,300	1,258,100	59,800	-	
61 Assembly Legislature	3,015	-	-	-	-	-	
62 Rental of Commercial Units	188,176	15,000	13,751	15,000	1,249	-	
63 U.R.P. Project Management	45,889	4,000	3,530	4,000	470	-	
64 Buccoo Integrated Facility	347,467	30,000	22,654	30,000	7,346	-	
65 Division of Tourism, Culture and Transportation	598,971	50,000	41,801	50,000	8,199	-	
66 Division of Education, Innovation and Energy	-	-	-	-	-	-	
67 Division of Community Development, Enterprise Development and Labour	216,609	10,000	8,470	10,000	1,530	-	
68 Library Division	15,060	-	-	-	-	-	
69 Division of Food Production, Forestry and Fisheries	2,210	-	-	-	-	-	
70 Division of Health, Wellness and Family Development	3,657	2,500	1,757	2,500	743	-	
71 Division of Settlements, Urban Renewal and Public Utilities	-	-	-	-	-	-	
72 Shaw Park Cultural Complex	157,327	-	200,000	200,000	-	-	
Total	3,340,142	1,729,800	1,490,263	1,569,600	79,337	-	

	ESTIMATE 2019	1,569,600
REVISED	ESTIMATE 2018	1,490,263
	INCREASE	<u>79,337</u>